THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

#### CHAMBER RULES

- 1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
- 2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
- 3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL
- 4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
- DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.

#### PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED

#### **AGENDA**

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS FIRST PUBLIC HEARING - FISCAL YEAR 2020/2021 COUNTY-WIDE BUDGET September 8, 2020

5:31 p.m.

Ernie Lee Magaha Government Building – First Floor

Call to Order.

(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)

- 2. Was the Meeting Properly Advertised? Chairman Steven Barry
- 3. 5:31 p.m. Public Hearing for Consideration of Tentative Budget for Fiscal Year 2020/2021
  - A. Presentation of Tentative Budget for Fiscal Year 2020/2021 County Administrator Janice Gilley

<u>Janice Gilley</u> - Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2020/2021 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2020/2021 tentative millage rates for TRIM notification purposes at the BCC meeting on July 16, 2020.

The law requires that prior to consideration of the tentative budget, an explanation of the "Rolled Back Rate" be provided and entered into the records. The "Rolled Back Rate" is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year's tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.6165 for the County-wide millage rate, .3590 for the Library Municipal Services Taxing Unit (MSTU) and .6850 for the Sheriff's Law Enforcement Municipal Services Taxing Unit

(MSTU). The aggregate of these millage rates proposed for Fiscal Year 2020/2021 is 7.4635 % above the "Rolled Back Rate" certified by the Property Appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2020/2021 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. Questions/Discussion from the Board Chairman Steven Barry
- C. Community Partners Discussion Amber McClure, Chief Budget Office
- D. Public Forum Chairman Steven Barry
- E. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2020/2021 Chairman Steven Barry

<u>Commissioner Barry</u> - The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2020/2021.

F. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2020/2021 - Chairman Steven Barry

<u>Commissioner Barry</u> - The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$573,009,020 for Fiscal Year 2020/2021, as presented in the Agenda backup.

4. Announcement of the Date and Time of the Second Public Hearing for the Adoption of the Final Fiscal Year 2020/2021Budget - Chairman Steven Barry

<u>Commissioner Barry</u> - The second Public Hearing for adoption of the Fiscal Year 2020/2021 Budget will be held September 22, 2020, at 5:31 p.m., in the Board Chambers on the First Floor of the Ernie Magaha Government Building located at 221 Palafox Place.

5. 5:32 p.m. - Public Hearing for consideration of Adopting the Fiscal Year 2020/2021 Non-Ad Valorem Special Assessments Roll - Chairman Steven Barry

A. Presentation of the Fiscal Year 2020/2021 Non-Ad Valorem Special Assessments Roll - County Administrator Janice Gilley

Janice Gilley - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

- B. Public Forum Chairman Steven Barry
- C. Board Adoption of the Fiscal Year 2020/2021 Non-Ad Valorem Special Assessments Roll Chairman Steven Barry

<u>Commissioner Barry</u> - The Chair will entertain a motion to adopt the Fiscal Year 2020/2021 Non-Ad Valorem Special Assessments Roll, as presented in the Agenda backup.

6. Adjourn.



1st Budget Public Hearing 3. C.

**Meeting Date:** 09/08/2020

**Issue:** Community Partners Discussion

From: Amber McClure, Chief Budget Officer

**Organization:** Asst County Administrator

**CAO Approval:** 

#### Information

#### **RECOMMENDATION:**

Community Partners Discussion - Amber McClure, Chief Budget Office

#### **BACKGROUND:**

N/A

#### **BUDGETARY IMPACT:**

N/A

#### **LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

#### **PERSONNEL:**

N/A

#### POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

#### IMPLEMENTATION/COORDINATION:

N/A

#### **Attachments**

#### **Community Partners**

# ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS ALLOCATIONS TO COMMUNITY PARTNERS FISCAL YEAR 2020-2021

	Description	FY '021 Amount Proposed	FY '021 Amount Requested	FY '020 Amount Adopted	FY '019 Amount Adopted
Gei	neral Fund				
*	Be Ready Alliance Coord. for Emergencies (BRACE)		100,000	100,000	81,250
*	Gulf Coast Kids House, Inc.		145,700	135,000	150,000
*	Legal Services of North Florida, Inc.	19,594	39,188	19,594	19,594
*	Northwest Florida Legal Services	19,594	19,594	19,594	19,594
	Community Health Northwest Florida		455,160	455,160	455,160
	Pathways for Change		343,750	343,750	343,750
<u> </u>	Lakeview		51,000	0	0
*	Human Relation Commission		84,265	96,765	35,515
*	(1) Emerald Coast Regional Planning Council	21,289	21,289	0	0
	United Way		90,725	90,725	90,725
	211 (First Call for Help)/United Way ACTS (Another Chance Transitional Services		35,000 \$25,000	25,000 \$20,000	25,000 \$20,000
	Council on Aging		45,000	45.000	45,000
	Gulf Coast Veterans Advocacy Council, Inc.		25,000	0	0
	James B. Washington Education & Sports		35,000	15,000	0
	New World Believers		38,000	15,000	15,000
	Pensacola Caring Hearts		50,000	13,000	13,000
	Pensacola's Promise/Chain Reaction		19,000	19,000	19,000
	Wildlife Sanctuary		41,000	35,000	35,000
	Center for Independent Living of NWFL, Inc. (New)		60,000	0	0
	Health and Hope Clinic (New)		100,250	0	0
	Project Empower of NWFL, Inc. (New)		5,000	0	0
	Re-Entry Alliance Pensacola, Inc. (REAP) (New)		100,000	0	0
	Prevention Programs Studen Community Institute		0	21,993	21,993
	Studer Community Institute  Total General Fund	(\$1,429,104)	\$1,928,921	20,000 <b>\$1,489,581</b>	\$1,389,581
	Prior Year Budgeted Funding	\$1,489,581	φ1,920,921	\$1,409,301	φ1,309,301
	The Tear Bagered Famaing	ψ1,400,001			
CD	BG Entitlement Funds				
**	Human Relations Commission		48,681	20,000	48,750
	Total CDBG Funds	(\$48,681)	\$48,681	\$20,000	\$48,750
	Funding-subject to grant agreement	\$48,681			
Firs	st Three Censt Tourist Development Tax   Visit Pensacola (VP/PS/ACE)	2 000 200	0.075.000	4.645.000	F 200 C02
	Visit Pensacola (VP)PS/ACE)  Visit Pensacola (VP)	3,899,302	8,275,000	4,045,000	5,309,693
	Visit Pensacola (VF) Visit Pensacola (PSA)				
	Visit Pensacola (ACE)				
	Total Three Cents Tourist Development Tax	\$0	\$8,275,000	\$4,645,000	\$5,309,693
	·	\$3,899,302			
Fou	urth Cent Tourist Development Tax				
	Visit Pensacola (4th cent projects)	1,503,348	0	1,804,534	
	Visit Pensacola (Sertoma 4th of July)	, ,		1,004,554	1,506,146
		, ,	75,000	0	1,506,146 75,000
	Visit Pensacola (VP)	77			
	Visit Pensacola (VP) Visit Pensacola (PSA)				
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE)		75,000	0	75,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society		75,000 30,000	30,000	75,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum		75,000 30,000 100,000	30,000	75,000 30,000 100,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries)		30,000 100,000 225,000	30,000 100,000 200,000	30,000 100,000 120,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New)		30,000 100,000 225,000 14,000	30,000 100,000 200,000 0	30,000 100,000 120,000 0
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.)		30,000 100,000 225,000	30,000 100,000 200,000	30,000 100,000 120,000 0 25,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New)		30,000 100,000 225,000 14,000 0	30,000 100,000 200,000 0	30,000 100,000 120,000 0
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion		30,000 100,000 225,000 14,000 0	30,000 100,000 200,000 0 0	30,000 100,000 120,000 0 25,000 20,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise		30,000 100,000 225,000 14,000 0 0 0	30,000 100,000 200,000 0 0 0 0 5,000	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000 150,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc.	(\$470,796)	30,000 100,000 225,000 14,000 0 0	30,000 100,000 200,000 0 0 0	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000
	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax		30,000 100,000 225,000 14,000 0 0 0	30,000 100,000 200,000 0 0 0 0 5,000	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000 150,000
Loc	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000 150,000 \$2,056,146
Loo	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax Pensacola Escambia Development Corp (PEDC)	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000 150,000 \$2,056,146
Loo *	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc.	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 5,000 150,000 \$2,056,146
Loo *	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 25,000 5,000 150,000 \$2,056,146
Loc *	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 25,000 25,000 5,000 150,000 \$2,056,146
Loo	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative)	(\$470,796)	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 5,000 150,000 \$2,056,146 550,000 60,000 238,875
Loc *	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  cal Option Sales Tax Fund Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative) (3) Junior Achievement of Northwest Florida	(\$470,796) \$1,974,144	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000 238,875	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534 600,000 75,000 238,875	30,000 100,000 120,000 0 25,000 20,000 5,000 150,000 \$2,056,146 550,000 60,000 238,875 50,000 20,000
Loo *	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  cal Option Sales Tax Fund Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative) (3) Junior Achievement of Northwest Florida Total Local Option Sales Tax	(\$470,796) \$1,974,144	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534	30,000 100,000 120,000 0 25,000 20,000 5,000 150,000 \$2,056,146 550,000 60,000 238,875
*	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  cal Option Sales Tax Fund Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative) (3) Junior Achievement of Northwest Florida Total Local Option Sales Tax  LOST IV Plan Funding	(\$470,796) \$1,974,144	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000 238,875	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534 600,000 75,000 238,875	30,000 100,000 120,000 0 25,000 20,000 5,000 150,000 \$2,056,146 550,000 60,000 238,875 50,000 20,000
*	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  cal Option Sales Tax Fund Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative) (3) Junior Achievement of Northwest Florida Total Local Option Sales Tax  LOST IV Plan Funding	(\$470,796) \$1,974,144	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 60,000 238,875	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534 600,000 75,000 238,875	30,000 100,000 120,000 25,000 25,000 5,000 150,000 \$2,056,146  550,000 60,000 238,875 50,000 \$918,875
*	Visit Pensacola (VP) Visit Pensacola (PSA) Visit Pensacola (ACE) African-American Heritage Society Naval Aviation Museum West FL Historic Preserv. Board, Inc. (cemeteries) General Chappie James Flight Academy (New) St. Michael's Cemetery (moved to WF Hist. Preserv.) St. Michael's Cemetery - Mt. Zion St. Michael's Cemetery - AME Zion & Magnolia Gulf Coast Veterans Advocacy Council, Inc. William Banks Enterprise Total Fourth Cent Tourist Development Tax  cal Option Sales Tax Fund Pensacola Escambia Development Corp (PEDC) (2) Gulf Coast Minority Chamber of Commerce, Inc. Escambia County School Readiness Coalition (3) Century Chamber Of Commerce (Economic Development Initiative) (3) Junior Achievement of Northwest Florida Total Local Option Sales Tax  LOST IV Plan Funding	(\$470,796) \$1,974,144	30,000 100,000 225,000 14,000 0 0 0 0 \$444,000 600,000 600,000 238,875	30,000 100,000 200,000 0 0 0 5,000 0 \$2,139,534 600,000 75,000 238,875	30,000 100,000 120,000 25,000 20,000 25,000 5,000 150,000 \$2,056,146 550,000 238,875 50,000 20,000

<sup>(1)</sup> Interlocal Agreement-Annual request not required
(2) Budget Request \$75K, Plan \$60K
(3) Inculded in Lost IV funding plan

<sup>\*</sup> Mandate/Other Requirements\*\* Subject to Grant Availability



1st Budget Public Hearing 3. E.

Meeting Date: 09/08/2020

**Issue:** Tentative Millage Resolution

From: Amber McClure, Chief Budget Officer

**Organization:** Asst County Administrator

**CAO Approval:** 

#### Information

#### **RECOMMENDATION:**

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2020/2021 - Chairman Steven Barry

<u>Commissioner Barry</u> - The Chair will entertain a motion to adopt the Tentative Millage Resolution, as presented in the Agenda backup, of 6.6165 mills for the County-wide millage rate, .3590 for the Library MSTU and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2020/2021.

#### **BACKGROUND:**

N/A

#### **BUDGETARY IMPACT:**

N/A

#### **LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

#### **PERSONNEL:**

N/A

#### POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

#### IMPLEMENTATION/COORDINATION:

N/A

	Resolution	Number	R
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2020/21; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Escambia County, Florida, on September 8, 2020, adopted the Proposed Fiscal Year 2020/21 Millage Rates following a public hearing as required by Florida Statute §200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2020/2021 Budget as required by Florida Statute §200.065; and

**WHEREAS,** the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$19,820,696,516 countywide and \$14,121,365,512 for the unincorporated property of Escambia County.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2020/21 operating millage rate for Countywide is 6.6165 mills which is more than the rolled back rate of 6.2924 mills.
- 2. The FY 2020/21 operating millage rate for the Library MSTU is .3590 mills which is more than the rolled back rate of .3393 mills.
- 3. The FY 2020/21 operating millage rate for the Law Enforcement MSTU is .6850 mills which is more than the rolled back rate of .6474 mills.
- 4. The FY 2020/21 current year proposed aggregate millage rate is 7.4635, which is 4.40% more than current year aggregate rolled back rate of 7.1488.
- 5. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 8th day of September 2020.

BOA	ARD O	F COUNT	Y COMM	IISSIONERS	5
<u></u>		G1 :			

ESCAMBIA COUNTY, FLORIDA

	Steven Barry, Chairman			
ATTEST:	Pam Childers Clerk of the Circuit Court	Approved as to form and legal sufficiency.		
BY:	Deputy Clerk	By/Title: Alison P. Rogers Date: 8/31/2020		



1st Budget Public Hearing

3. F.

Meeting Date: 09/08/2020

Issue:

**Tentative Budget Resolution** 

From:

Amber McClure, Chief Budget Officer

Organization: Asst County Administrator

**CAO Approval:** 

#### Information

#### **RECOMMENDATION:**

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2020/2021 -Chairman Steven Barry

Commissioner Barry - The Chair will entertain a motion to adopt the Tentative Budget Resolution of \$573,009,020 for Fiscal Year 2020/2021, as presented in the Agenda backup.

#### **BACKGROUND:**

N/A

#### **BUDGETARY IMPACT:**

N/A

#### **LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

#### **PERSONNEL:**

N/A

#### POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

#### IMPLEMENTATION/COORDINATION:

N/A

#### **Attachments**

Resolution	Number	R-

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2020/21; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute §200.065; and

WHEREAS, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020/2021 in the amount of \$573,009,020 and as further detailed in Attachment A which is incorporated and made part of this resolution.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

- 1. The FY 2020/21 Tentative Budget be adopted.
- 2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 8th day of September 2020.

		CAMBIA COUNTY, FLORIDA ARD OF COUNTY COMMISSIONERS
	Stev	ren Barry, Chairman
ATTEST:	Pam Childers Clerk of the Circuit Court	Approved as to form and legal sufficiency.
BY:	Deputy Clerk	By/Title: Alison P. Rogers Date: 8/31/2020



1st Budget Public Hearing 5. A.

**Meeting Date:** 09/08/2020

Issue: Fiscal Year 2020/2021 Non Ad-Valorem Special Assessments Roll

**From:** Amber McClure, Chief Budget Officer

**Organization:** Asst County Administrator

**CAO Approval:** 

#### Information

#### **RECOMMENDATION:**

Presentation of the Fiscal Year 2020/2021 Non-Ad Valorem Special Assessments Roll - County Administrator Janice Gilley

Janice Gilley - Commissioners there is a list of all the non-ad valorem districts and rates provided in your Agenda backup.

#### **BACKGROUND:**

N/A

#### **BUDGETARY IMPACT:**

N/A

#### **LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

#### **PERSONNEL:**

N/A

#### POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

#### IMPLEMENTATION/COORDINATION:

N/A

#### **Attachments**

2020/2021 Non Ad-Valorem Special Assessments Roll

		FY 2019-2020	FY 2020-2021
		Assessment	Assessment
		Per Property	Per Property
	STREET LIGHTING & AMENITIES MSBUs:		
1	Airway Oaks Street Lighting	\$46.00	\$47.12
2	AlySheba Street Lighting	\$56.10	\$56.10
3	Amelia Place Street Lighting	\$43.95	\$43.95
4	Arbor Ridge Street Lighting	\$83.33	\$83.33
5	Ashland Heights Phase 1 Street Lighting	\$0.00	\$90.62
6	Ashland Heights Phase 2 Street Lighting	\$0.00	\$129.20
7	Audrey Plantation Street Lighting	\$68.10	\$68.10
8	Autumn Meadows Street Lighting	\$58.03	\$58.03
9	Barefoot Estates Street Lighting	\$52.41 \$10.08	\$54.66
10	Bauer Street Lighting Bay Meadows Street Lighting	\$10.98 \$72.88	\$10.98 \$72.88
11	Baybrook Street Lighting	\$43.78	\$43.78
12 13	Baywalk Circle Street Lighting	\$47.43	\$47.43
14	Baywoods Street Lighting	\$41.35	\$41.35
15	Belle Chasse Street Lighting	\$37.83	\$37.83
16	Belle Meadow Street Lighting	\$44.06	\$44.06
17	Betmark Circle Street Lighting	\$69.00	\$60.42
18	Betmark Place Street Lighting	\$62.01	\$62.01
19	Beulah Gardens Street Lighting	\$0.00	\$167.40
20	Bilek Manor Street Lighting	\$66.84	\$66.84
21	Boulder Creek Add 1 Street Lighting	\$37.58	\$39.27
22	Boulder Creek Street Lighting	\$62.73	\$62.73
23	Bradfield Street Lighting	\$199.06	\$116.72
24	Bridgewood Street Lighting	\$73.44	\$73.44
25	Bristol Creek, Phase II Street Lighting	\$71.88	\$71.88
26	Bristol Creek, Phase III Street Lighting	\$58.32	\$59.97
27	Brookhaven Street Lighting	\$156.83	\$198.03
28	Brookhollow Street Lighting	\$23.52	\$23.52
29	Brookside Hills Street Lighting Brylington Manor Street Lighting	\$206.01 \$0.00	\$206.01 \$155.55
30 31	Busbee Plantation Street Lighting	\$0.00 \$44.21	\$44.21
32	Calderwood Court Street Lighting	\$48.32	\$48.32
33	Camshire Meadows Street Lighting	\$27.87	\$27.87
34	Canterbury Woods Street Lighting	\$31.28	\$31.28
35	Cardinal Creek Street Lighting	\$82.75	\$82.75
36	Carondelay Street Lighting	\$56.10	\$56.10
37	Carriage Hills Street Lighting	\$36.87	\$36.87
38	Cedar Ridge Street Lighting	\$0.00	\$92.50
39	Chasefield Street Lighting	\$36.92	\$36.92
40	Clear Creek Farms Steet Lighting	\$57.79	\$57.79
41	Coral Creek Street Lighting	\$37.21	\$37.21
42	Coral Creek, Phase II Street Lighting	\$35.81	\$35.81
43	Coventry Estates Street Lighting	\$60.82	\$60.82
44	Covington Street Lighting	\$172.31	\$101.73
45	Creekwood Street Lighting	\$71.76	\$71.76
46	Crescent Lake Street Lighting Crimson Point Street Lighting	\$44.88 \$0.00	\$44.88 \$204.46
47 48	Crowne Point Street Lighting	\$93.19	\$93.19
49	Cypress Creek Street Lighting	\$37.61	\$39.41
50	Deerfield Estates Street Lighting	\$59.51	\$59.51
51	Dunleith Street Lighting	\$86.39	\$89.76
52	Emerald Shores Recreation & Amenities	\$51.35	\$41.78
53	Emerald Shores Street Lighting	\$80.42	\$80.42
54	Estates at Griffith Park Street Lighting	\$43.13	\$43.13
55	Floridian, Phase I Street Lighting	\$74.37	\$76.97
56	Floridian, Phase II Street Lighting	\$56.85	\$56.85

		FY 2019-2020 Assessment Per Property	FY 2020-2021 Assessment Per Property
57	Forest Creek Street Lighting	\$44.00	\$44.00
58	Glen Moor Street Lighting	\$87.43	\$92.78
59	Glen Moor Trail, Phase III Street Lighting	\$68.92	\$70.53
60	Glenview Street Lighting	\$90.45	\$90.45
61	Glenwood Street Lighting	\$65.54	\$65.54
62	Grand Cayman, Phase II Street Lighting	\$81.41	\$81.41
63	Grand Cedars Reserve Street Lighting	\$49.26	\$49.26
64	Grande Lagoon Street Lighting	\$69.80	\$69.80
65	Grande Oaks, Addition I Street Lighting	\$228.14	\$228.14
66	Graystone Estates P2 Street Lighting	\$0.00	\$463.48
67	Hanley Downs Street Lighting	\$64.11	\$64.11
68	Hanna's Terrace Street Lighting	\$195.40	\$120.62
69	Heritage Oaks Street Lighthing	\$76.19	\$76.19
70	Heritage Woods Street Lighting	\$76.60	\$76.60
71	Heron Bayou Street Lighting	\$167.74	\$167.74
72	Herrington Place Street Lighting	\$218.60	\$218.60
73	Hickory Hills Street Lighting	\$45.87	\$45.87
74	Hidden Lakes Estates	\$68.58	\$68.58
75	High Springs Street Lighting	\$75.61	\$75.61
76	Highlands Street Lighting	\$59.83	\$59.83
77	Huntington Street Lighting	\$41.22	\$45.01
78	Indian Lake Street Lighting	\$73.36	\$73.36
79	Ironhorse Street Lighting	\$25.25	\$25.25
80	Johnstone Street Lighting	\$70.62	\$70.62
81	Kings Ridge Street Lighting	\$24.20	\$24.20
82	Lake Estelle Street Lighting	\$44.61	\$46.08
83	Lakes of Carrington Street Lighting	\$99.26 \$36.95	\$83.39 \$36.95
84	Las Brisas Street Lighting Legacy Oaks Street Lighting	\$141.33	\$141.33
85 86	Li Fair Street Lighting	\$76.34	\$76.34
87	Lillian Woods Street Lighting	\$109.12	\$109.12
88	Lincoln Park (LOK) Street Lighting	\$42.82	\$42.82
89	Logan Place Street Lighting	\$90.97	\$90.97
90	Los Suenos Street Lighting	\$0.00	\$435.82
91	Lost Creek Street Lighting	\$29.39	\$29.39
92	Madison Place Street Lighting	\$58.25	\$58.25
93	Magnolia Lakes Estates Street Lighting	\$108.39	\$108.39
94	Magnolia Lakes Estates, Unit 5 Street Lighting	\$114.94	\$114.94
95	Majestic Oaks Street Lighting	\$143.72	\$104.19
96	Makenna Estates Street Lighting	\$0.00	\$167.17
97	Manchester Street Lighting	\$68.13	\$70.55
98	Maple Oaks Street Lighting	\$34.85	\$34.85
99	Maple Oaks West Ph 2 Street Lighting	\$23.36	\$23.36
100	Marcus Pointe Villas Street Lighting	\$100.59	\$100.59
101	Mayfair Street Lighting	\$42.97	\$42.97
102	McArthur Lane Street Lighting	\$85.55	\$85.55
103	Millview Estates II Street Lighting	\$111.37	\$111.37
104	Millview Estates Street Lighting	\$87.05	\$87.05
105	Mirabelle Street Lighting	\$61.43	\$61.43
106	Oakhills Estates Street Lighting	\$61.25	\$61.25
107	Osceola Street Lighting Osprey Place Street Lighting	\$45.93 \$38.03	\$45.93 \$38.03
108	Patriot Place Street Lighting	\$36.03 \$87.72	\$36.03 \$94.86
109	Perdido Bay Street Lighting	\$87.72 \$34.37	\$94.86 \$34.37
110 111	Perdido Bay Street Lighting Perdido Estates Street Lighting	\$27.88	\$27.88
112	Providence Manor II Street Lighting	\$49.09	\$49.09
113	Providence Manor Street Lighting	\$40.94	\$40.94
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		FY 2019-2020	FY 2020-2021
		Assessment	Assessment
		Per Property	Per Property
114	Quail Run/Candlestick Woods Street Lighting	\$55.76	\$56.44
115	Ridgefield Street Lighting	\$51.06	\$55.09
116	River Gardens III Street Lighting	\$81.31	\$81.31
117	River Gardens Street Lighting	\$54.21	\$54.21
118	River Oaks Landing Street Lighting	\$204.79	\$204.79
119	Robert's Ridge Street Lighting	\$140.71	\$140.71
120	Robinson's Mill Street Lighting	\$144.77	\$144.77
121	Rosewood Estates Street Lighting	\$51.00	\$51.00
122	Saverna Park Street Lighting	\$128.68	\$128.68
123	Scenic Hills Country Club Estates Street Lighting	\$46.17	\$46.17
124	Scenic Hills North Street Lighting	\$34.76	\$34.76
125	Seagrass Point Street Lighting	\$205.29	\$103.73
126	Sonoma Ridge Street Lighting	\$0.00	\$120.50
127	South Gulf Manor Street Lighting	\$27.53	\$27.53
128	Southwoods Street Lighting	\$81.37	\$81.37
129	Sugar Creek Street Lighting	\$45.79	\$45.79
130	Summerfield Street Lighting	\$136.75	\$82.59
131	Sunset Oaks Street Lighting	\$50.49	\$50.49
132	Tahisco Grove Street Lighting	\$168.30	\$168.30
133	Tanglewood Street Lighting	\$152.56	\$92.25
134	Tarkiln Bayou Street Lighting	\$39.20	\$39.20
135	Tarkiln Oaks Street Lighting	\$65.45	\$65.45
136	Tiffany Street Lighting	\$60.18	\$60.18
137	Turnberry Street Lighting	\$69.17	\$69.17
138	Turner's Meadow Street Lighting	\$41.02	\$41.02
139	Twenty One Oaks Street Lighting	\$200.88	\$118.17
140	Twin Oaks Street Lighting	\$41.66	\$41.66
141	Twin Pines II Street Lighting	\$45.19	\$49.56
142	Twin Pines Street Lighting	\$82.81	\$82.81
143	Twin Spires Street Lighting	\$76.77	\$76.77
144	Upland Woods Street Lighting	\$0.00	\$132.94
145	Vizcaya Street Lighting	\$75.67	\$75.67
146	Waterford Place Street lighting	\$55.15 \$56.44	\$55.15
147	Weatherstone Street Lighting	\$56.41	\$56.41
148	West Ridge Place Street Lighting	\$62.54	\$66.22
149	West Roberts Estates Street Lighting	\$265.23 \$19.32	\$265.23 \$17.09
150	Westernmark Street Lighting Westfield Street Lighting	\$50.74	\$50.74
151 152	Wetherby Cove Street Lighting	\$62.97	\$62.97
	Whisper Way Street Lighting	\$65.20	\$65.20
153 154	Wilde Lake Estates Street Lighting	\$44.72	\$44.72
155	Willow Tree Street Lighting	\$42.78	\$42.78
156	Windsong Street Lighting	\$41.56	\$41.56
157	Woodbridge Manor Street Lighting	\$71.18	\$71.18
158	Woodlands Street Lighting	\$57.49	\$57.49
159	Woodridge Street Lighting	\$22.90	\$22.90
160	Woodside Estates Street Lighting	\$71.37	\$71.37
161	Wyatt/ Sandy Creek Street Lighting	\$37.13	\$37.13
162	Ziglar Ridge Street Lighting	\$84.62	\$84.62
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		FY 2019-2020 Assessment Per Property	FY 2020-2021 Assessment Per Property
	CONSTRUCTION MSBUs:		
163	Homeplace Lane Roadway Improvement	\$383.54	\$383.54
164	Deerfield Estates Sewer Improvement	\$582.56	\$582.56
165	Water Oaks Drainage Improvement	\$119.93	\$119.93
166	Kings Way Drainage Improvement	\$71.98	\$71.98
167	Weekley Bayou Dredging	\$77.27	\$77.27
168	Valkyry Way Roadway and Drainage Improvements	\$5,066.21	\$5,066.21
169	Creekwood and Creekwood Oaks Lift Station Improvement	\$0.00	\$514.97
	STORMWATER RETENTION POND MSBUs:		
170	Bilek Manor	\$91.40	\$85.93
171	Bristol Creek, Ph III	\$41.28	\$38.81
172	Legacy Oaks	\$17.34	\$16.30
173	Cardinal Creek	\$45.18	\$42.48
174	Dunleith	\$12.20	\$11.47
175	Osprey Place	\$116.70	\$109.72
176	Huntington	\$83.70	\$78.70
177	Millview Estates PHII	\$68.66	\$64.56
178	Chasefield	\$26.71	\$25.11
179	Kambreon East	\$41.79	\$39.29
180	Berkshire Estates	\$44.95	\$48.31
181	Airway Oaks	\$19.01	\$17.88
182	Audrey Plantation	\$27.84	\$26.18
183	Robins Ridge 1st Addition	\$49.15	\$46.21
184	Willow Tree Acres	\$41.15	\$38.69
185	Forage Estates	\$20.04	\$18.84
186	Lost Creek Phase I	\$61.82	\$58.12
187	Shephards Grove	\$65.98	\$62.03
188	Twin Pines Phase II	\$57.90	\$54.44
189	Wetherby Cove	\$28.17	\$26.48
190	Dunleith (pond 2)	\$11.27	\$10.59
191	Champion Oaks	\$17.14	\$16.11
192	Jaxson Estates	\$45.69	\$42.96
193	Providence Manor	\$21.70	\$20.40
194	Autumn Meadows	\$62.01	\$58.30
195	Weathersone	\$36.39	\$34.21
196	Robinsons Mill	\$28.40	\$26.70
197	Rosa Parks	\$18.78	\$17.66
198	Lakewood Cottages	\$13.93	\$13.10
199	West Ridge Place	\$27.72	\$26.06
200	Quail Ridge	\$6.19	\$5.82
201	Providence Manor II	\$20.07	\$18.87
202	Saverna Park	\$117.90	\$110.85
203	Camshire Meadows (2 ponds)	\$21.07	\$19.81
204	Fiddler's Walk	\$52.14	\$49.03
205	Roberts Ridge (3 ponds)	\$50.01	\$47.02
206	Bridlewood (4 ponds)	\$71.12	\$66.86
207	Walker	\$51.86	\$48.76
208	Weaver's Run	\$34.64	\$32.57
209	Daniel's Grove	\$48.02	\$45.15

		FY 2019-2020	FY 2020-2021
		Assessment	Assessment
		Per Property	Per Property
210	Upland Woods	\$84.51	\$79.45
211	Baywalk	\$11.47	\$10.78
212	Hanna's Terrace	\$48.12	\$45.24
213	Kingston Place	\$43.37	\$40.77
214	Millview Estates Phase III (2 ponds)	\$40.79	\$38.35
215	Twenty One Oaks	\$42.85	\$40.29
216	Estates at Griffith Park	\$78.06	\$73.39
217	Hawthorne Grove	\$35.65	\$33.52
218	Bellawood	\$89.54	\$84.18
219	Sawyers Ridge	\$67.61	\$63.56
220	Ashland Heights	\$25.53	\$24.00
221	Graystone Estates	\$181.41	\$170.56
222	Hilburn Grove	\$30.18	\$28.38
223	Navy Oaks	\$55.10	\$51.80
224	Salfey Field Townhomes	\$11.44	\$10.76
225	Covington (2 ponds)	\$78.88	\$74.16
226	Smiley Place	\$17.34	\$16.30
227	Beulah Oaks	\$44.37	\$41.71
228	Reunion Place	\$45.57	\$42.84
229	Tanglewood	\$57.28	\$53.85
230	Brookhaven	\$76.99	\$72.39
231	Makenna Estates	\$36.49	\$34.31
232	Bradfield	\$66.79	\$62.79
233	Seagrass Point	\$20.73	\$19.49
234	Crimson Pointe	\$72.96	\$68.60
235	Harmony Estates	\$0.00	\$39.43
236	Ashland Heights Phase 2	\$0.00	\$26.15
237	Brylington Manor	\$0.00	\$18.97
238	Lakeshore Preserve	\$0.00	\$39.82
239	Sea Spray Island	\$0.00	\$15.45
240	Los Suenos	\$0.00	\$33.39
241	Sonoma Ridge	\$0.00	\$83.45
242	Rock Ridge	\$0.00	\$34.55
	FIRE PROTECTION MSBU:		
	Residential Property, per dwelling unit	\$125.33	\$125.33
	Commercial Property, per square foot	\$0.0526	\$0.0526
	Unimproved Property, per parcel	\$15.03+\$.03/acre	\$15.03+\$.03/acre

#### FY 2020-2021 Assessment Per Property

#### NUISANCE ABATEMENT MSBUs:

	NUISANCE ABATEMENT MSBUs:	
1	3018 Berwick St	\$673.20
2	114 Myrtlewood Dr	\$1,122.00
3	3016 N Berwick St	\$673.20
4	1304 N Green St	\$561.00
5	2203 W Gonzalez St	\$897.60
6	611 N 48Th Ave	\$561.00
7	3600 Blk R St	\$1,009.80
8	7016 Redondo Dr	\$1,122.00
9	1921 W Yonge St	\$561.00
10	6 Padgett Dr	\$448.80
11	3614 W Moreno St	\$448.80
12	6638 Chicago Ave	\$448.80
13	3208 N Miller St	\$1,009.80
14	0 Louisville Ave	\$448.80
15	7561 Weaver Dr	\$897.60
16	1200 Bridge Creek Ter	\$673.20
17	28 Brigadier St	\$448.80
18	2704 W Lee St	\$897.60
19	5578 Charbar Dr	\$897.60
20	1110 N U St	\$448.80
21	6543 Bellview Pines Pl	\$448.80
22	6230 Trent St	\$739.40
23	1203 W Yonge St	\$673.20
24	2503 W Hatton St	\$785.40
25	2501 W Hatton St	\$448.80
26	2411 W Yonge St	\$504.90
27	1214 W Yonge St	\$673.20
28	1100 Blk W Scott St	\$448.80
29	1326 Mazurek Blvd	\$448.80
30	2800 Donley St	\$880.77
31	908 Calhoun Ave	\$190.74
32	9 S Dakota Dr	\$448.80
33	1806 W Lakeview Ave	\$448.80
34	213 Chiefs Way	\$251.33
35	4651 Kingston Dr	\$448.80
36	8700 Fowler Ave 1	\$673.20
37	920 N 59Th Ave	\$617.10
38	6368 Footprint Dr	\$532.95
39	1270 Cheyenne Cir	\$179.52
40	1002 W Yonge St	\$617.10
41	600 S 1St St	\$729.30
42	6000 Blk Belladonna St	\$336.60
43	3109 N Roosevelt St	\$336.60
44	29 Norwood Dr	\$673.20
45	100 Aquamarine Ave	\$897.60
46	228 Cherokee Trl	\$420.75
47	5141 W Jackson St	\$273.77
48	313 W Massachusetts Ave	\$785.40
49	1231 Rio Grande Cir	\$179.52
50	1011 Northview Dr	\$336.60
51	11115 Calvin St	\$561.00
52	22 Norwood Dr	\$279.38
53	19 N Jamaica St	\$190.74
54	1714 W Lakeview	\$561.00
55	1203 Edison Dr	\$179.52
56	2518 W Gonzalez St	\$897.60
57	3111 N Roosevelt St	\$561.00

		FY 2020-2021 Assessment Per Property
58	3100 Blk N Roosevelt St	\$953.70
59	8512 Pond Ave	\$448.80
60	2107 Pullman Cir	\$280.50
61	923 Artesian Ave	\$252.45
62	3214 N Tarragona St	\$196.35
63	3209 N Tarragona St 3219 N Tarragona St	\$336.60 \$196.35
64 65	8769 Meadowbrook Dr	\$391.58
66	8727 Meadowbrook Dr	\$561.00
67	700 Edwards St	\$723.69
68	21 N Merritt St	\$201.96
69	53 Arapaho Dr	\$561.00
70	1600 Blk Blakely Ave	\$667.59
71	1610 Blakely Ave	\$224.40
72	1614 Blakely Ave	\$224.40
73	2507 N Y St 7501 Stiller Lake Rd	\$448.80
74 75	7 Wisconsin Dr	\$785.40 \$196.35
76	2209 W Jordan St	\$392.70
77	5317 Wales Ave	\$448.80
78	1330 N Pace Blvd	\$673.20
79	1524 N R St	\$224.40
80	35 N Carver Dr	\$224.40
81	2301 W Blount St	\$897.60
82	9 S Dakota Dr	\$112.20
83	415 Armenia Dr	\$448.80
	PERDIDO KEY BEACH MOUSE MSBUs:	
1	313 Gulfview Lane	\$225.52
2	1225 Parasol Place	\$225.52
3	17353 Perdido Key Drive	\$225.52
4	14701 Perdido Key Drive	\$6,089.09
5	14249 Beach Heather Ct	\$225.52
6	14253 Beach Heather Ct	\$225.52
7	14257 Beach Heather Ct	\$225.52 \$225.52
8 9	14261 Beach Heather Ct 14265 Beach Heather Ct	\$225.52 \$225.52
10	14298 Beach Heather Ct	\$225.52
11	14282 Beach Heather Ct	\$225.52
12	14290 Beach Heather Ct	\$225.52
13	14278 Beach Heather Ct	\$225.52
14	14269 Beach Heather Ct	\$225.52
15	14294 Beach Heather Ct	\$225.52
16	14286 Beach Heather Ct	\$225.52
17	14225 Beach Heather Ct	\$225.52
18 19	14229 Beach Heather Ct 14233 Beach Heather Ct	\$225.52 \$225.52
20	14237 Beach Heather Ct	\$225.52
21	14241 Beach Heather Ct	\$225.52
22	14245 Beach Heather Ct	\$225.52
23	14274 Beach Heather Ct	\$225.52
24	14270 Beach Heather Ct	\$225.52
25	14266 Beach Heather Ct	\$225.52
26	14262 Beach Heather Ct	\$225.52
27	14258 Beach Heather Ct	\$225.52
28	14254 Beach Heather Ct	\$225.52
29	14273 Beach Heather Ct 14277 Beach Heather Ct	\$225.52 \$225.52
30	1741 Death Heather Ot	φΖΖΌ.ΌΖ

		Assessment
		Per Property
31	14281 Beach Heather Ct	\$225.52
32	14285 Beach Heather Ct	\$225.52
33	14289 Beach Heather Ct	\$225.52
34	14293 Beach Heather Ct	\$225.52
35	14322 Beach Heather Ct	\$225.52
36	14318 Beach Heather Ct	\$225.52
37	14314 Beach Heather Ct	\$225.52
38	14310 Beach Heather Ct	\$225.52
39	14306 Beach Heather Ct	\$225.52
40	14302 Beach Heather Ct	\$225.52
41	14297 Beach Heather Ct	\$225.52
42	14301 Beach Heather Ct	\$225.52
43	14317 Beach Heather Ct	\$225.52
44	14342 Beach Heather Ct	\$225.52
45	14346 Beach Heather Ct	\$225.52
46	14338 Beach Heather Ct	\$225.52
47	14334 Beach Heather Ct	\$225.52
48	14330 Beach Heather Ct	\$225.52
49	14326 Beach Heather Ct	\$225.52
50	14321 Beach Heather Ct	\$225.52
51	14325 Beach Heather Ct	\$225.52
52	14329 Beach Heather Ct	\$225.52
53	14333 Beach Heather Ct	\$225.52
54	14337 Beach Heather Ct	\$225.52
55	14341 Beach Heather Ct	\$225.52
56	14370 Beach Heather Ct	\$225.52
57	14366 Beach Heather Ct	\$225.52
58	14362 Beach Heather Ct	\$225.52
59	14358 Beach Heather Ct	\$225.52
60	14354 Beach Heather Ct	\$225.52
61	14350 Beach Heather Ct	\$225.52
62	14345 Beach Heather Ct	\$225.52
63	14349 Beach Heather Ct	\$225.52
64	14353 Beach Heather Ct	\$225.52
65	14357 Beach Heather Ct	\$225.52
66	14361 Beach Heather Ct	\$225.52
67	14365 Beach Heather Ct	\$225.52
68	14394 Beach Heather Ct	\$225.52
69	14390 Beach Heather Ct	\$225.52
70	14378 Beach Heather Ct	\$225.52
71	14386 Beach Heather Ct	\$225.52
72	14382 Beach Heather Ct	\$225.52
73	14374 Beach Heather Ct	\$225.52
74	14201 Beach Heather Ct	\$225.52
75	14205 Beach Heather Ct	\$225.52
76	14209 Beach Heather Ct	\$225.52
77	14213 Beach Heather Ct	\$225.52
78	14217 Beach Heather Ct	\$225.52
79	14305 Beach Heather Ct	\$225.52
80	14309 Beahc Heather Ct	\$225.52
81	14313 Beach Heather Ct	\$225.52
82	14221 Beach Heather Ct	\$225.52
83	14250 Beach Heather Ct	\$225.52
84	14246 Beach Heather Ct	\$225.52
85	14244 Beach Heather Ct	\$225.52
86	14242 Beach Heather Ct	\$225.52
87	14234 Beach Heather Ct	\$225.52
88	16297 Perdido Key Drive	\$225.52
89	16604 Perdido Key Drive	\$3,833.87

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		Assessment
		Per Property
90	14238 Beach Heather Ct	\$225.52
91	16261 Perdido Key Drive	\$225.52
92	16259 Perdido Key Drive	\$225.52
93	15700 Blk Bowlegs Reef	\$225.52
94	16027 Perdido Key Drive	\$225.52
95	15745 Bowlegs Reef	\$225.52
96	16299 Perdido Key Drive	\$225.52
97	15760 Perdido Key Drive	\$225.52
98	232 Key Largo Place	\$225.52
99	420 Gulfview Lane	\$225.52
100	377 Gulfview Lane	\$225.52
101	229 Key Largo Place	\$225.52
102 103	16556/16560 PKD 7220 Flood Reef	\$5,638.05 \$225.52
103	817 Sailfish Ct	\$225.52
105	828 Sailfish Court	\$225.52
106	920 Nautilus Court	\$225.52
107	1238 Parasol Place	\$225.52
108	7206 Surfview Drive	\$225.52
109	7213 Surfview Drive	\$225.52
110	7226 Surfview Drive	\$225.52
111	1235 Parasol Place	\$225.52
112	861 Sailfish Court	\$225.52
113	809 Sailfish Court	\$225.52
114	7245 Surfview Drive	\$225.52
115	7209 Surfview Drive	\$225.52
116	7205 Surfview Drive	\$225.52
117	7241 Surfview Drive	\$225.52
118	14238 Perdido Key Dr	\$225.52
119 120	14238 Perdido Key Dr 14238 Perdido Key Dr	\$451.04 \$451.04
121	14238 Perdido Key Dr	\$451.04
122	14238 Perdido Key Dr	\$1,804.18
123	14238 Perdido Key Dr	\$451.04
124	14238 Perdido Key Dr	\$225.52
125	14238 Perdido Key Dr	\$225.52
126	14238 Perdido Key Dr	\$225.52
127	14238 Perdido Key Dr	\$225.52
128	14238 Perdido Key Dr	\$676.57
129	14238 Perdido Key Dr	\$451.04
130	14238 Perdido Key Dr	\$225.52
131	14238 Perdido Key Dr	\$225.52
132	14238 Perdido Key Dr	\$225.52
133	14238 Perdido Key Dr	\$225.52
134	14238 Perdido Key Dr	\$451.04
135	14238 Perdido Key Dr 16280 Perdido Key Drive	\$676.57
136 137	13333 Johnson Beach Rd	\$9,020.88 \$225.52
138	13333 Johnson Beach Rd	\$225.52
139	13333 Johnson Beach Rd	\$225.52
140	13333 Johnson Beach Rd	\$225.52
141	13333 Johnson Beach Rd	\$225.52
142	13333 Johnson Beach Rd	\$225.52
143	13333 Johnson Beach Rd	\$225.52
144	13333 Johnson Beach Rd	\$225.52
145	13333 Johnson Beach Rd	\$225.52
146	13333 Johnson Beach Rd	\$225.52
147	13333 Johnson Beach Rd	\$225.52
148	13333 Johnson Beach Rd	\$225.52
		0 - f 40

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#### **Assessment** Per Property 13333 Johnson Beach Rd \$225.52 149 13333 Johnson Beach Rd \$225.52 150 13333 Johnson Beach Rd \$225.52 151 13333 Johnson Beach Rd 152 \$225.52 13333 Johnson Beach Rd \$225.52 153 13333 Johnson Beach Rd \$225.52 154 13333 Johnson Beach Rd \$225.52 155 13333 Johnson Beach Rd \$225.52 156 13333 Johnson Beach Rd \$225.52 157 13333 Johnson Beach Rd \$225.52 158 159 13333 Johnson Beach Rd \$225.52 160 13333 Johnson Beach Rd \$225.52 13333 Johnson Beach Rd \$225.52 161 13333 Johnson Beach Rd 162 \$225.52 13333 Johnson Beach Rd \$225.52 163 13333 Johnson Beach Rd \$225.52 164 165 13333 Johnson Beach Rd \$225.52 166 13333 Johnson Beach Rd \$225.52 13333 Johnson Beach Rd \$225.52 167 13333 Johnson Beach Rd \$225.52 168 13333 Johnson Beach Rd \$225.52 169 13333 Johnson Beach Rd \$225.52 170 13333 Johnson Beach Rd \$225.52 171 13333 Johnson Beach Rd \$225.52 172 13333 Johnson Beach Rd \$225.52 173 13333 Johnson Beach Rd 174 \$225.52 13333 Johnson Beach Rd \$225.52 175 13333 Johnson Beach Rd \$225.52 176 13333 Johnson Beach Rd \$225.52 177 13333 Johnson Beach Rd 178 \$225.52 179 13333 Johnson Beach Rd \$225.52 13333 Johnson Beach Rd \$225.52 180 13333 Johnson Beach Rd \$225.52 181 13333 Johnson Beach Rd \$225.52 182 13333 Johnson Beach Rd \$225.52 183 13333 Johnson Beach Rd \$225.52 184 185 13333 Johnson Beach Rd \$225.52 13333 Johnson Beach Rd \$225.52 186 13333 Johnson Beach Rd \$225.52 187 13333 Johnson Beach Rd \$225.52 188 13333 Johnson Beach Rd \$225.52 189 13333 Johnson Beach Rd \$225.52 190 13333 Johnson Beach Rd \$225.52 191 13333 Johnson Beach Rd 192 \$225.52 193 13333 Johnson Beach Rd \$225.52 13333 Johnson Beach Rd \$225.52 194 13333 Johnson Beach Rd 195 \$225.52 13333 Johnson Beach Rd 196 \$225.52 13333 Johnson Beach Rd \$225.52 197 13333 Johnson Beach Rd \$225.52 198 13333 Johnson Beach Rd \$225.52 199 13333 Johnson Beach Rd \$225.52 200

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